

FILED

GRANT COUNTY ORDINANCE NO. 2023-14

2023 DEC 19 AM 9:00

DEAL HARRISON
COUNTY CLERK
GRANT COUNTY, AR
HO

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER COUNTY BUDGET PURPOSES."

Section 1. Annual Budget Adopted by Reference. The annual budget for calendar year 2024 identified as "2024 Annual Budget, Grant County Arkansas" is hereby adopted by reference. A copy of said "line-item budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Section 2. Non-restricted Expenditure Categories. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/department expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto. The County Judge is authorized and empowered to modify the appropriations of this Ordinance by making transfers between three major categories (Supplies, Other Services and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The County Judge shall report to the Quorum Court any such modifications.

Section 3. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

Section 4. Transfers. Any transfers of monies between the various funds of the County or transfers from or to the "Personal Services" category of any budget shall be made only with prior approval of the Grant County Quorum Court. Provided, however, all transfers budgeted for in the 2024 Annual Budget shall be exempt from the provisions of this section.

Section 5. Revenues. The 2024 Grant County appropriations contained in this Ordinance are made within the maximum allowed percentage of anticipated revenues.

Section 6. Appropriations. This Ordinance hereby appropriates for the following operating funds:

County General-1000
County General Reserve-1001
Coronavirus Relief-1005
ARPA Revenue Replacement-1006
DTF Vehicle-1801
Election Reserve-1802
County Road-2000
County Road Reserve-2001
Additional Motor Fuel Tax-2003
Treasurer Automation-3000
Collectors Automation-3001

Emergency Medical 2009 Tax-3021
Victim Witness-3025
Public Defender/Indigent Defense-3026
Public Safety-3029
Juvenile Probation Fee-3031
Criminal Justice-3035
Sheridan/Grant Co. Airport-3037
Assessor Late Assessment Fee-3042
Grant County Rescue-3400
County Law Library-3401
Fingerprint Service-3406
Emergency Medical 2017 Tax-3407
Communication Equipment 2017 Tax Reserve-3408
911 Equipment Reserve-3409
Solid Waste Recycle-3505
Project Lifesaver-3509.

Section 7. Special Funds. Appropriations for the special fund maintained by the Grant County Museum so titled "Museum Special Fund" and special fund maintained by the Grant County Sheriff so titled "Sheriff Radio Fund" are hereby included in the 2024 Annual Budget.

Section 8. Salaries. Salaries appropriated in the budget are the maximum allowable amount per job classification. The actual salary paid may be less than, but not more than the maximum allowable amount appropriated in the 2024 Annual Budget.

Section 9. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable

Section 10. Effective Date. This Ordinance shall be effective January 01, 2024.

Date of Passage: 12/18/23

Approved: Randy Pruitt
Randy Pruitt, Grant County Judge

Date: 12/18/23

Attest: Geral Harrison
Geral Harrison, County Clerk

Sponsor(s): [Signature]